

City of Plevna

1/2

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 24, 2014 and the last publication in the issue of July 24, 2014.

David Green

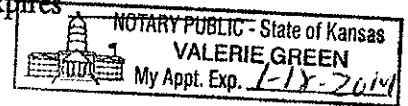
PUBLISHER

Subscribed and sworn to before me this 22 day of July, 2014.

Valerie Green

Notary Public

My commissioner expires



Published In The Record, Thursday, July 24, 2014)1t

State of Kansas
City

NOTICE OF BUDGET HEARING

2015

The governing body of
City of Plevna
will meet on August 4, 2014 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget for 2015
General	Expenditures 39,088 Tax Rate* 75.441	Expenditures 37,946 Tax Rate* 70.889	Budget Authority for Expenditures 65,000 Amount of 2014 Ad Valorem Tax 17,229 Tax Rate* 71.790
Special Highway	2,750	16,267	25,000
Sewer	10,279	16,935	25,000
Non-Budgeted Funds			
Taxes	52,087	91,118	115,000
Less: Transfers	0	0	0
Net Expenditure	72,087	91,118	115,000
Total Tax Levied	17,229	17,229	17,229
Assessed Valuation	228,377	243,042	229,922
Outstanding Indebtedness, January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Moore Brown
City Official Title: City Clerk

FILED

AUG 2 1 2014

Donna Patton
COUNTY CLERK

State of Kansas
City

2015

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Plevna

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Vch Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	61,086	17,229
				71,790
Special Highway		8	10,155	
Sewer		8	14,836	
Non-Budgeted Funds		9		
Totals		XXXXXX	86,077	17,229
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		239,992
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

Date Attested: 8-21, 2014

Donna Patton
County Clerk

FILED

AUG 21 2014 Page No. 1

Donna Patton
COUNTY CLERK

Steve D. Roberts Mayor
Deann E. Childs Council Member
Christina C. Roberts Council Member
Mary K. Hess Council Member
Paul L. Plecomb Council Member
Paul L. Plecomb Council Member

Governing Body

71,790

State of Kansas
City

City of Plevna

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 17,229 ✓
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 17,229 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 5,169 ✓
5b. Personal property 2013	- 7,835 ✓
5c. Increase in personal property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0 ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	239,992 ✓
10. Total valuation less valuation adjustment (9 minus 8)	239,992
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 17,229 ✓
14. Debt service levy in this 2015 budget	0 ✓
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	17,229
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 258 ✓
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 17,487 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas
City

City of Plevna

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	17,229	3,305	12	89
Debt Service				
Library				
TOTAL	17,229	3,305	12	89

County Treas Motor Vehicle Estimate 3,305County Treasurers Recreational Vehicle Estimate 12County Treasurers 16/20M Vehicle Estimate 89Motor Vehicle Factor 0.19183Recreational Vehicle Factor 0.0007016/20 Vehicle Factor 0.00517

State of Kansas
City

City of Plevna

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
General	Sewer reserve	-	-	4,000	12-631o
	Totals	8,000	8,000	12,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

State of Kansas
City

City of Plevna

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	18,104	12,675	7,265
Receipts:			
State of Kansas Gas Tax	2,469	2,460	2,550
County Transfers Gas	272	330	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,741	2,790	2,890
Resources Available:	20,845	15,465	10,155
Expenditures:			
Street Repair and Maint	8,170	8,200	10,155
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,170	8,200	10,155
Unencumbered Cash Balance Dec 31	12,675	7,265	0
2013/2014/2015 Budget Authority Amount:	10,000	16,267	10,155

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,646	9,836	7,836
Receipts:			
Charges to Customers	6,866	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,866	7,000	7,000
Resources Available:	18,512	16,836	14,836
Expenditures:			
Sewer operations	8,676	9,000	14,836
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,676	9,000	14,836
Unencumbered Cash Balance Dec 31	9,836	7,836	0
2013/2014/2015 Budget Authority Amount:	10,000	18,500	14,836

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2015

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FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	39,058	75.441	57,956	70.889	65,000	17,229	71.790
Special Highway	2,750		16,267		25,000		
Sewer	10,279		16,895		25,000		
Non-Budgeted Funds							
Totals	52,087	75.441	91,118	70.889	115,000	17,229	71.790
Less: Transfers	0		0		0		
Net Expenditure	52,087		91,118		115,000		
Total Tax Levied	17,229		17,229		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	228,377		243,042		239,992		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease/Purchase Principal

Total

2012

2013

2014

0
0
0
0
0

0
0
0
0
0

0
0
0
0
0

*Tax rates are expressed in mills

Monte Bowen

City Official Title: City Clerk